

SCAP 2016: Pupil forecasts for Years R, 3 and 7

	Actual 2013/14	Actual 2014/15	Actual 2015/16	Estimate 2016/17	Estimate 2017/18	Estimate 2018/19	Estimate 2019/20	Estimate 2020/21	Estimate 2021/22
Year R									
Number on Roll (Actual and Forecast)	2353	2442	2366	2425	2432	2445	2452	2455	
Capacity (Admission Limit including proposed changes)	2385	2445	2475	2475	2480	2480	2480	2480	
Surplus / (Deficit)	32	3	109	50 (2%)	48 (1.9%)	35 (1.4%)	28 (1.1%)	25 (1%)	
Year 3									
Number on Roll (Actual and Forecast)	2053	2222	2273	2318	2362	2353	2412	2419	
Capacity (Admission Limit including proposed changes)	2228	2270	2355	2385	2445	2445	2445	2445	
Surplus / (Deficit)	175	48	82	67 (2.8%)	83 (3.3%)	92 (3.7%)	33 (1.3%)	26 (1%)	
Year 7									
Number on Roll (Actual and Forecast)	1630	1632	1759	1807	1861	1985	2072	2105	2151
Capacity (Admission Limit including proposed changes)	2020	2020	2010	1999	2053	2063	2063	2063	2063
Surplus / (Deficit)	390	388	251	192	192	78	(9)	(42)	(88)

- Sept 17 King Richard 1st year @ 200 (-16), Trafalgar (3); Miltoncross expansion (10); Springfield expansion (13), PAG expansion (25); St Edmunds expansion (19)
- Sept 18 Miltoncross expansion (10)
- Excludes Arundel Court Primary expansion